

| <b>Facilities Usage Report</b><br><b>WVA Board of Directors, September 3, 2025</b><br><b>Data for: July 28, 2025 - August 24, 2025</b> |             |             |          |          |                    |                    |                 |
|----------------------------------------------------------------------------------------------------------------------------------------|-------------|-------------|----------|----------|--------------------|--------------------|-----------------|
| Lakes Recreation Center                                                                                                                | August 2025 | August 2024 | YTD 2025 | YTD 2024 | August 2025 Guests | August 2024 Guests | YTD 2025 Guests |
| AARP                                                                                                                                   | 0           | 0           | 31       | 73       | 0                  | 0                  | 0               |
| Aerobics                                                                                                                               | 52          | 43          | 378      | 485      | 0                  | 0                  | 13              |
| H2O Aerobics                                                                                                                           | 87          | 43          | 511      | 563      | 7                  | 1                  | 30              |
| Billiards                                                                                                                              | 111         | 96          | 1289     | 1120     | 5                  | 5                  | 76              |
| Bridge                                                                                                                                 | 1           | 0           | 127      | 205      | 0                  | 0                  | 14              |
| Chess                                                                                                                                  | 0           | 0           | 56       | 60       | 0                  | 0                  | 0               |
| Technology                                                                                                                             | 17          | 9           | 502      | 692      | 0                  | 0                  | 0               |
| Charitable Game Time                                                                                                                   | 0           | 0           | 5        | 102      | 0                  | 0                  | 0               |
| Cribbage                                                                                                                               | 8           | 0           | 163      | 95       | 0                  | 0                  | 0               |
| Desert Dancers                                                                                                                         | 0           | 0           | 274      | 251      | 0                  | 0                  | 8               |
| Euchre                                                                                                                                 | 23          | 16          | 135      | 124      | 0                  | 0                  | 0               |
| Hand & Foot                                                                                                                            | 210         | 244         | 2140     | 2537     | 1                  | 0                  | 7               |
| Horseshoes / Cornhole                                                                                                                  | 0           | 0           | 40       | 34       | 0                  | 0                  | 26              |
| Lapidary                                                                                                                               | 40          | 47          | 1032     | 849      | 0                  | 3                  | 9               |
| Line Dancing                                                                                                                           | 0           | 0           | 653      | 0        | 0                  | 0                  | 25              |
| Meeting                                                                                                                                | 40          | 32          | 739      | 707      | 0                  | 0                  | 11              |
| Pool/Spa                                                                                                                               | 1441        | 1444        | 13467    | 14031    | 133                | 148                | 2134            |
| Pottery                                                                                                                                | 262         | 269         | 3360     | 3616     | 0                  | 4                  | 20              |
| Samba                                                                                                                                  | 53          | 39          | 465      | 376      | 0                  | 0                  | 2               |
| Tai Chi                                                                                                                                | 15          | 13          | 284      | 223      | 0                  | 0                  | 4               |
| Tennis                                                                                                                                 | 90          | 56          | 988      | 1131     | 0                  | 3                  | 44              |
| H2O Zumba                                                                                                                              | 89          | 108         | 1283     | 924      | 1                  | 4                  | 37              |
| Wine Club                                                                                                                              | 0           | 0           | 464      | 466      | 0                  | 0                  | 3               |
| Woodshop                                                                                                                               | 82          | 140         | 1566     | 1538     | 0                  | 0                  | 0               |
| Yoga                                                                                                                                   | 56          | 48          | 491      | 497      | 0                  | 0                  | 5               |
| Lakes MTD Total / YTD Total:                                                                                                           | 2677        | 2647        | 30443    | 30699    | 147                | 168                | 2468            |

**August 1, 2021 BOD approved complete re-opening of WVA Facilities from Pandemic.**

**Pottery Room Renovation, July 31, 2023-August 18, 2023**

**Lakes Recreation Center closed for repair from November 27, 2023-December 1, 2023**

**Lakes Pool/Spa closed for repair from November 27, 2023-December 4, 2023**

|                    |
|--------------------|
|                    |
| YTD 2024<br>Guests |
| 0                  |
| 14                 |
| 40                 |
| 119                |
| 6                  |
| 0                  |
| 9                  |
| 1                  |
| 2                  |
| 0                  |
| 0                  |
| 105                |
| 8                  |
| 17                 |
| 0                  |
| 10                 |
| 2817               |
| 92                 |
| 2                  |
| 3                  |
| 24                 |
| 28                 |
| 9                  |
| 13                 |
| 12                 |
| 3331               |